

CLERK'S OFFICE
APPROVED

Date: 12-7-10
IMMEDIATE RECONSIDERATION
FAILED 12-7-10

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Dept. of Office of Management and
Budget
For reading: December 7, 2010

ANCHORAGE, ALASKA
AR No. 2010-292 (S-1)

1 A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL
2 UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM

3
4 WHEREAS, the Mayor has presented the 2011-2016 Municipal Utilities/Enterprise
5 Activities Capital Improvement Program (CIP) for the Municipality of Anchorage to the
6 Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

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8 WHEREAS, the Assembly reviewed the 2011-2016 Municipal Utilities/Enterprise
9 Activities CIP submitted by the Mayor; and

10
11 WHEREAS, on October 26, November 9, and November 23, 2010 duly advertised
12 public hearings were held on the 2011-2016 Municipal Utilities/Enterprise Activities
13 CIP; now, therefore,

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15 THE ANCHORAGE ASSEMBLY RESOLVES:

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17 **Section 1.** The 2011-2016 Municipal Utilities/Enterprise Activities CIP, as
18 summarized on the revised attachment A, is hereby approved.

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20 **Section 2.** This resolution shall be effective immediately upon passage and
21 approval by the Assembly.

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23 PASSED AND APPROVED by the Anchorage Assembly this 7th day of
24 December, 2010.

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28 
Chair of the Assembly

29
30 ATTEST:

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32 
33
34 Municipal Clerk

Capital Budget Enterprises and Utilities

Proposed (S-1) Version Changes

Municipal Utility	2011	2012	2013	2014	2015	2016	Total
Water Utility - AWWU	38,281 38,922	38,760	40,375	40,375	39,520	40,850	\$ 238,161 \$ 238,802
Wastewater Utility - AWWU	37,948 38,589	30,381	31,863	31,863	33,345	34,200	\$ 199,600 \$ 200,244
Merrill Field	8,830	4,500	4,660	4,050	4,200	6,030	\$ 32,270
Municipal Light & Power	167,139	147,509	87,501	46,654	43,713	37,508	\$ 530,024
Port of Anchorage	40,633	29,335	28,415	27,810	27,705	27,700	\$ 181,598
Refuse Collections - Solid Waste	1,318	1,452	1,632	1,011	1,690	1,205	\$ 8,308
Disposal Utility - Solid Waste	8,040	6,065	2,095	5,735	7,785	2,165	\$ 31,886
	\$ 302,189						\$ 1,221,846
Total	\$ 303,474	\$ 258,002	\$ 196,541	\$ 157,498	\$ 157,958	\$ 149,858	\$ 1,223,128

Projects Removed From AWWU CIB:	Water	Waste
Asset Management - Finance Dept	(150)	(150)
ERP	(75)	(75)
Purchasing Work Flow	(50)	(50)
BI - Reg. Affairs	(63)	(63)
Reg. Affairs Data Mart	(15)	(15)
Assessment Mgmt	(75)	(75)
Enterprise Document Management	(63)	(63)
Asset management - Maximo Integration	(150)	(150)
Total	(641)	(641)

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 541-2010 (A)

Meeting Date: December 7, 2010

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL**
4 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM**

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6 This (S) version reduces the Anchorage WasteWater and Water Utility Capital
7 Improvement Program in the year 2011. The projects removed can be found on
8 Attachment A (S-1) version of the Assembly Resolution attached.

9
10 The accompanying Assembly Resolution approved the Municipal Utilities/Enterprise
11 Activities 2011-2016 Capital Improvement Program.

12
13 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION
14 APPROVING THE 2011-2016 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
15 CAPITAL IMPROVEMENT PROGRAM

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17 Prepared by: Cheryl Frasca, Director, Office of Management and
18 Budget

19 Concur: George J. Vakalis, Municipal Manager

20 Respectfully submitted: Daniel A. Sullivan, Mayor